



Bristol City Leap



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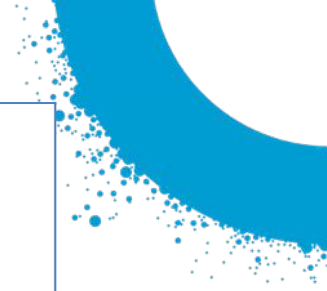
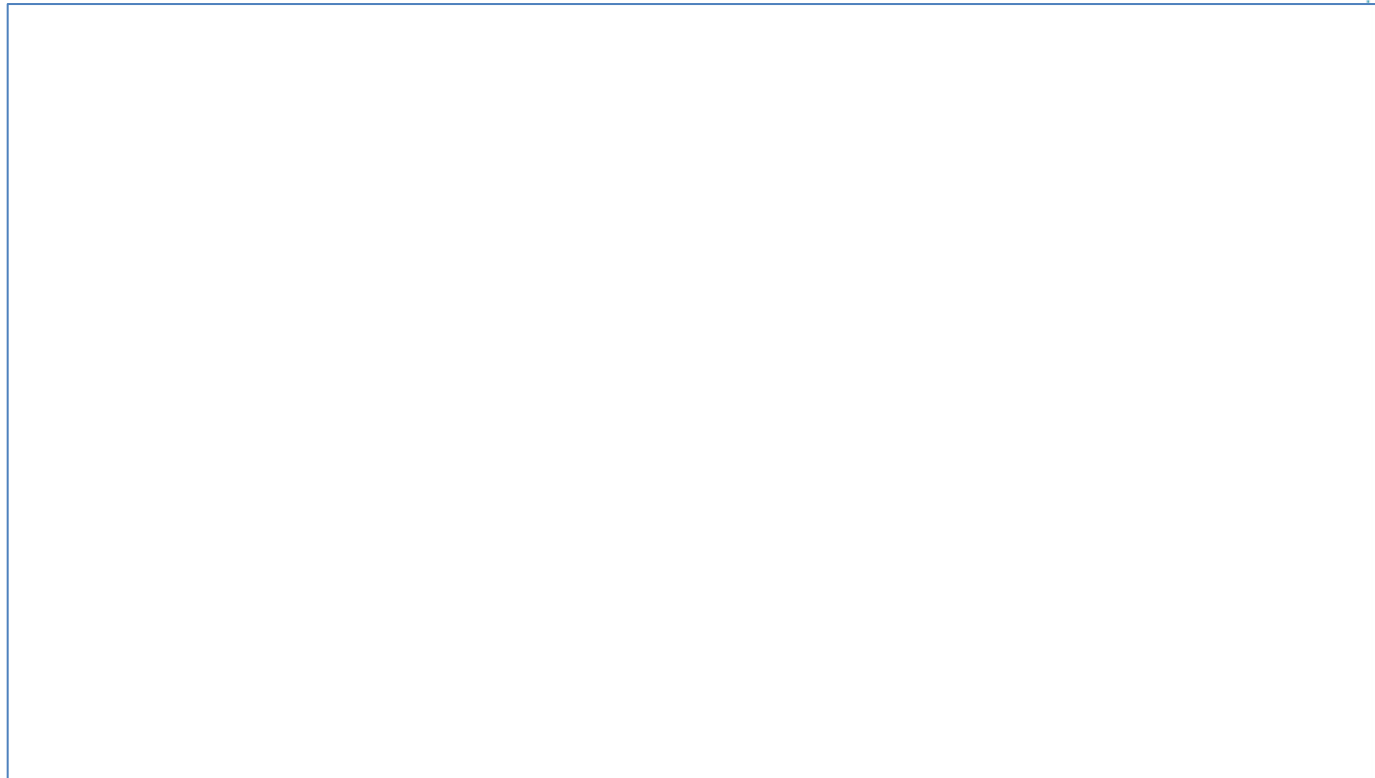


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[Introducing Bristol City Leap! - YouTube](#)

What is Bristol City Leap?

- A new approach towards public and private sector partnership for the delivery up to £1bn of low carbon energy infrastructure investment.
- Focus on a range of project types, including low-carbon heat networks, renewable energy from wind and solar, energy efficiency, EV charging and smart energy systems.
- Builds on the council's investment to date and works to leverage the local knowledge and expertise that we have established over the years.

**Secured over £1bn
investment to help
decarbonise the city**



Bristol's Leadership



One City Climate Strategy

- Bristol has reduced emissions by 42% since 2005
- Bristol City Council has reduced its own direct emissions by 80% since 2005 and aims to achieve net zero by 2025.
- In November 2018, the council became the first UK local authority to declare a Climate Emergency and set a goal for the city to be **carbon neutral by 2030**.
- Decarbonisation targets are now fully embedded in the **council's Corporate Strategy**, the **One City Climate Strategy** and are fully supported by the administration as **Mayoral priorities**.
- Bristol City Leap supports the **Mayoral, council and national government decarbonisation targets** and creates a scalable and replicable model for other cities to follow.



Bristol City Leap's commitments

Key commitments

Over 140,000 tonnes of carbon savings in Bristol during the first five years



- Deliver a minimum capital investment of £424m and £60m of social value over the next five years.
- Invest up to £1bn over the 20-year partnership.
- Make the council's own operations carbon neutral by 2025.
- Decarbonise the council's social housing to an EPC rating of C or above by 2030.
- Substantially expand the council's heat network and make it carbon neutral by 2030.
- Making a material reduction in the overall carbon emissions for Bristol.

Strategy over the first five years

- Focus on the **Council's operational buildings** to support the Council in achieving its 2025 carbon neutrality target.
- Deliver decarbonisation programmes in the **Council's social housing** to the maximum extent possible by 2030.
- Build **Bristol/regional client base** from 2024/25 onwards.
- Complete necessary consultations and planning to commence delivery of **large-scale renewables** projects from 2025/26 onwards.
- Complete development work for the **rapid expansion of the heat network** and commence build out at scale.
- Work with the **local supply chain** to build capacity to support the delivery of the above.

Investment within the Initial Business Plan

City Leap 5 year annual LCEI and Heat network investment plan

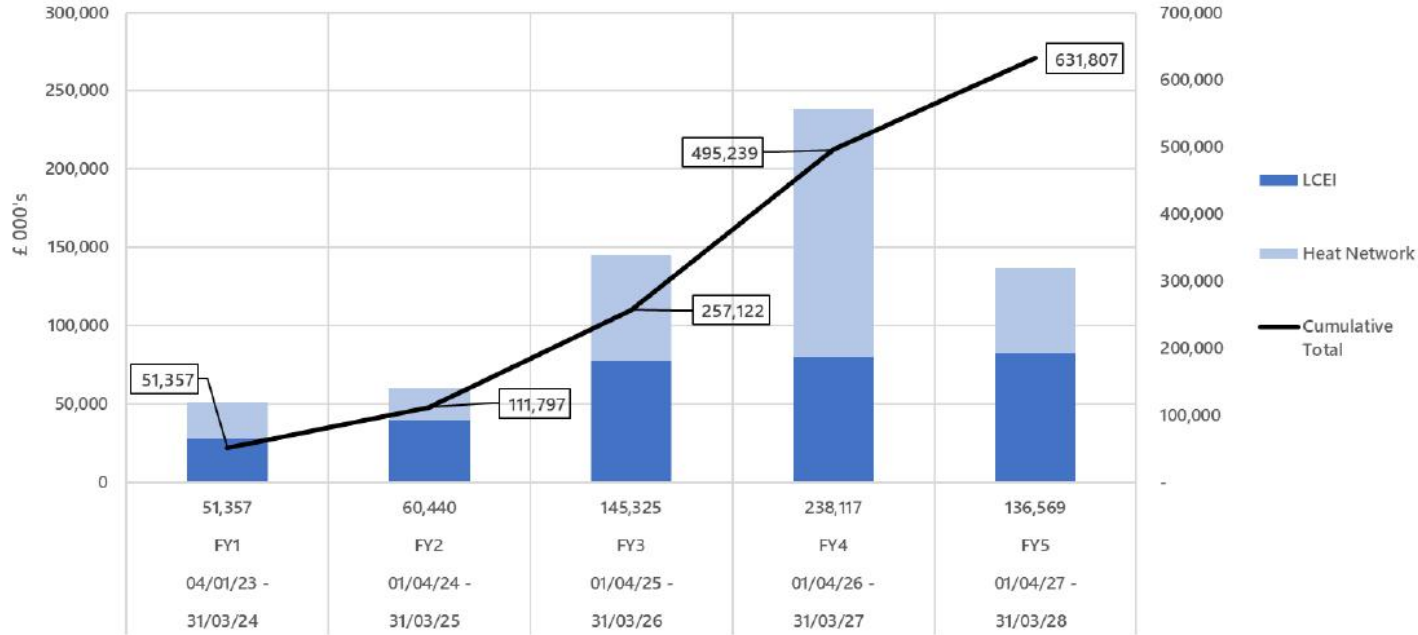
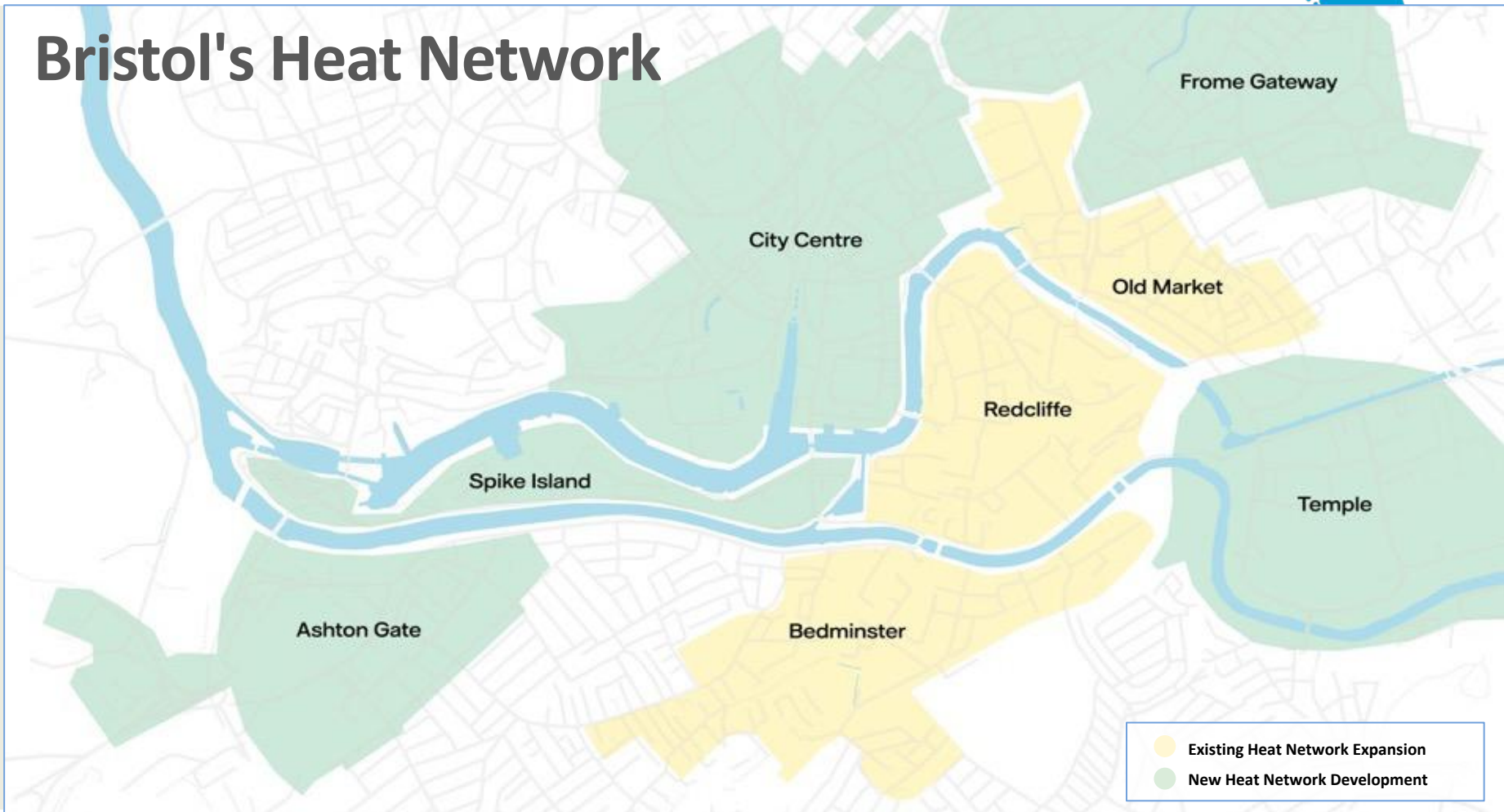


Figure 1. Bristol City Leap IBP Low Carbon Energy Infrastructure (LCEI) investment plan profile aligned to a community centric delivery

Bristol's Heat Network



Social value highlights

**Bristol City Leap will bring
£61.5m of social value
over the first five years**



- **£61.5m of social value** created in our first five years
- **100% of people working on City Leap** will be paid at least the **Real Living Wage** – including the supply chain
- A **£1.5m Community Energy Development Fund** will be established to support community energy projects get to financial close.
- A further **£500,000 R&D Fund** will support Bristol's innovation sector in developing low carbon technologies.
- Create a **£2.8m Community Benefit Fund**
- **Creating over 1000 jobs** over the first five years.

Skills and Employment

**Over 400 jobs created in
Bristol during the first
five years**

400+



- Of the **1,000 jobs** committed to through the Social Value Portal, **410 jobs will be City of Bristol-based**.
- Bristol City Leap will work with higher and further education colleges, plus large employers in the city.
- The 20-year partnership will allow for a long-term strategy, giving the local supply chain **confidence in the pipeline of work**.
- **School/college outreach programme and recruitment events** to highlight the range of employment opportunities in the green economy.

The ask for our supply chain partners



- Requirement to be a **Real Living Wage** employer
- EDI – Sign up to Bristol’s Equality Charter and create a policy that is comparable to Bristol City Council’s
- All contracts **over £250K** to commit to social value, including local spends being monitored and evaluated
- Contracts **under £250k** not mandated but expected to deliver social value
- **Encourage** our suppliers to have a Bristol base and employ local people directly and through subcontractors

Supporting Community Energy

A Community Energy Development Fund of over £1.5m will be created for community projects



- **Continued collaboration with Community Energy** stakeholders through Bristol Energy Network, BGCP, the Community Energy Propagator and other key networks.
- **Community funding** to support feasibility, innovation and delivery of grass roots projects.
- Community-led input into future projects through a **community forum** and **heat network advisory panel**.
- **Crowdfunding platform** to be launched to support funding of local projects – free at the point of use to community groups.
- An **open-door-policy** to enable groups and networks to share ideas and opportunities for community projects with Bristol City Leap.



Thanks!

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